

United Way of Tarrant County
1500 North Main Street No. 200
Fort Worth, TX 76164

Enclosed is the organization's 2016 Exempt Organization return.

Specific filing instructions are as follows.

FORM 990 RETURN:

This return has been prepared for electronic filing. If you wish to have it transmitted electronically to the IRS, please sign, date, and return Form 8879-EO to our office. We will then submit the electronic return to the IRS. Do not mail a paper copy of the return to the IRS. Return Form 8879-EO to us by May 15, 2018.

A copy of the return is enclosed for your files. We suggest that you retain this copy for a minimum of three years.

Whitley Penn, LLP

Form **8879-EO**

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2016, or fiscal year beginning JUL 1, 2016, and ending JUN 30, 2017

2016

Department of the Treasury
Internal Revenue Service

▶ **Do not send to the IRS. Keep for your records.**

▶ **Information about Form 8879-EO and its instructions is at www.irs.gov/form8879eo.**

Name of exempt organization

Employer identification number

UNITED WAY OF TARRANT COUNTY

75-0858360

Name and title of officer

**T.D. SMYERS, PRESIDENT AND CEO
PRESIDENT AND CEO**

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line **1a, 2a, 3a, 4a, or 5a**, below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, or 5b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than 1 line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue , if any (Form 990, Part VIII, column (A), line 12)	1b <u>25,635,791.</u>
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue , if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b _____
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b _____

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2016 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize WHITLEY PENN LLP to enter my PIN 76164
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2016 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2016 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ _____ Date ▶ _____

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

75414276102

do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2016 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ WHITLEY PENN LLP Date ▶ _____

**ERO Must Retain This Form - See Instructions
Do Not Submit This Form To the IRS Unless Requested To Do So**

Form **990**

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2016

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

A For the 2016 calendar year, or tax year beginning **JUL 1, 2016** and ending **JUN 30, 2017**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization UNITED WAY OF TARRANT COUNTY Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 1500 NORTH MAIN STREET 200 City or town, state or province, country, and ZIP or foreign postal code FORT WORTH, TX 76164 F Name and address of principal officer: T.D. SMYERS SAME AS C ABOVE	D Employer identification number 75-0858360 E Telephone number (817) 258-8000 G Gross receipts \$ 28,838,457. H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) H(c) Group exemption number ▶
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: ▶ WWW.UNITEDWAYTARRANT.ORG		
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		
L Year of formation: 1922		M State of legal domicile: TX

Part I Summary

1	Briefly describe the organization's mission or most significant activities: TO IMPROVE LIVES ACROSS OUR DIVERSE COMMUNITIES BY SUPPORTING IMPACTFUL INITIATIVES.		
2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
3	Number of voting members of the governing body (Part VI, line 1a)	3	40
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	40
5	Total number of individuals employed in calendar year 2016 (Part V, line 2a)	5	119
6	Total number of volunteers (estimate if necessary)	6	7295
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
7b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.
8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
9	Program service revenue (Part VIII, line 2g)	26,644,009.	24,612,851.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	477,918.	593,665.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	3,846.	403,914.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,078.	25,361.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	27,128,851.	25,635,791.
14	Benefits paid to or for members (Part IX, column (A), line 4)	21,065,753.	18,203,411.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	6,579,712.	6,456,320.
16b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 2,384,916.	0.	0.
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	3,124,029.	3,707,610.
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	30,769,494.	28,367,341.
19	Revenue less expenses. Subtract line 18 from line 12	-3,640,643.	-2,731,550.
20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year
21	Total liabilities (Part X, line 26)	31,126,634.	28,959,430.
22	Net assets or fund balances. Subtract line 21 from line 20	6,790,085.	4,424,011.
22		24,336,549.	24,535,419.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer T.D. SMYERS, PRESIDENT AND CEO Type or print name and title	Date			
Paid Preparer Use Only	Print/Type preparer's name CURTIS MAXFIELD	Preparer's signature CURTIS MAXFIELD	Date	Check if self-employed <input type="checkbox"/>	PTIN P00445178
	Firm's name ▶ WHITLEY PENN LLP	Firm's EIN ▶ 75-2393478			
	Firm's address ▶ 1400 WEST 7TH STREET, STE. 400 FT. WORTH, TX 76102		Phone no. (817) 259-9100		

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: TO MAKE TARRANT COUNTY A PLACE WHERE CHILDREN, INDIVIDUALS & FAMILIES THRIVE, WHERE NEIGHBORS CARE FOR EACH OTHER & WHERE PEOPLE LOOK TO IMPROVE THE LIVES ACROSS OUR DIVERSE COMMUNITIES BY: PRIORITIZING NEEDS IN EDUCATION, INCOME & HEALTH, FORMING INNOVATIVE & EFFECTIVE

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 8,175,894. including grants of \$ 6,438,874.) (Revenue \$) COMMUNITY IMPACT INITIATIVES: UNITED WAY OF TARRANT COUNTY CREATES AND FINANCIALLY SUPPORTS A SMALL NUMBER OF COMPREHENSIVE INITIATIVES THAT ADDRESS TOP COMMUNITY PROBLEMS. THESE INITIATIVES ARE DESIGNED TO ADDRESS ROOT CAUSES OF SIGNIFICANT SOCIAL ISSUES AND TO AFFECT COMMUNITY CHANGE. IN FY 2017, THERE WERE 3 INITIATIVES: EDUCATION, INCOME, AND HEALTH.

4b (Code:) (Expenses \$ 5,890,993. including grants of \$ 3,481,567.) (Revenue \$) AREA AGENCY ON AGING: UNITED WAYS AREA AGENCY ON AGING (AAA) IS ONE OF 28 AAAS IN TEXAS SUPPORTED BY STATE AND FEDERAL FUNDS OF OLDER ADULT SERVICES. THESE FUNDS ARE AUTHORIZED BY THE OLDER AMERICANS ACT AND THE TEXAS STATE LEGISLATURE. LOCAL VOLUNTEERS IN TARRANT COUNTY PLAN FOR SERVICE NEEDED AND DISTRIBUTE FUNDS FOR PROGRAMS. UNITED WAYS AAA PROGRAMS HELPS TO PROMOTE EMPOWERMENT, INDEPENDENCE AND DIGNITY FOR OLDER ADULTS AND THEIR CAREGIVERS AND HAS PROVEN TO HELP THEM REMAIN IN THEIR HOMES FOR AS LONG AS POSSIBLE.

4c (Code:) (Expenses \$ 3,089,894. including grants of \$ 3,089,894.) (Revenue \$) AGENCY ALLOCATIONS: UNITED WAY OF TARRANT COUNTY FINANCIALLY SUPPORTS MORE THAN 49 PROGRAMS OF 40 HEALTH AND HUMAN SERVICE PARTNER AGENCIES. THROUGH MONITORING AND CAREFUL EXAMINATION OF PROGRAM OUTCOMES, UNITED WAY DETERMINES THE SPECIFIC LEVEL OF FUNDING FOR EACH OF THESE PROGRAMS, BASED ON TOTAL FUNDS AVAILABLE THROUGH THE ANNUAL UNITED WAY CAMPAIGN.

TOTAL NUMBER OF AGENCIES: 40
TOTAL NUMBER OF UNDUPLICATED SERVICES: 145,953

4d Other program services (Describe in Schedule O.) (Expenses \$ 6,868,834. including grants of \$ 5,193,076.) (Revenue \$ 593,884.)

4e Total program service expenses 24,025,615.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	X	
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?		
Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Input box for Schedule O

Table with columns for question number, description, and Yes/No checkboxes. Includes rows for backup withholding, employee reporting, foreign accounts, and charitable contributions.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
	1a 40		
b	Enter the number of voting members included in line 1a, above, who are independent		
	1b 40		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
12c		X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization	X	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records: **JEFFREY ALLISON - (817) 258-8010**
1500 NORTH MAIN STREET, STE 200, FORT WORTH, TX 76164

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) KEVIN BUEHLER CHAIR OF THE BOARD	1.00	X						0.	0.	0.
(2) SCOTT SPIKER CHAIR, IMMEDIATE PAST	1.00	X						0.	0.	0.
(3) BARCLAY BERDAN CHAIR, ANNUAL CAMPAIGN	1.00	X						0.	0.	0.
(4) TOMMY LAWLER VICE CHAIR, TREASURER, AUDIT & FINAN	1.00	X						0.	0.	0.
(5) JEAN WALLACE VICE CHAIR, BENEFITS AND COMPENSATIO	1.00	X						0.	0.	0.
(6) C COREY FICKES VICE CHAIR, GOVERNANCE COMMITTEE	1.00	X						0.	0.	0.
(7) JAMES POWELL VICE CHAIR, STRATEGIC PLANNING COMMI	1.00	X						0.	0.	0.
(8) RICHARD CASAREZ VICE CHAIR, DIVERSITY COMMITTEE CHAI	1.00	X						0.	0.	0.
(9) GLEN SIRLES VICE CHAIR, COMMUNITY DEVELOPMENT CO	1.00	X						0.	0.	0.
(10) DR. MARCELO CAVAZOS EXECUTIVE COMMITTEE	1.00	X						0.	0.	0.
(11) RIZ CHAND EXECUTIVE COMMITTEE	1.00	X						0.	0.	0.
(12) BRIAN GUTIERREZ EXECUTIVE COMMITTEE	1.00	X						0.	0.	0.
(13) MARK NURDIN EXECUTIVE COMMITTEE	1.00	X						0.	0.	0.
(14) BECKY D TUCKER EXECUTIVE COMMITTEE	1.00	X						0.	0.	0.
(15) EARNEST BOONE BOARD MEMBER	1.00	X						0.	0.	0.
(16) JUSTIN CHAPA BOARD MEMBER	1.00	X						0.	0.	0.
(17) SEAN DONOHUE BOARD MEMBER	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) JOHN FLACK BOARD MEMBER	1.00	X						0.	0.	0.
(19) FAYE JOHNSON BOARD MEMBER	1.00	X						0.	0.	0.
(20) MELODY JOHNSON BOARD MEMBER	1.00	X						0.	0.	0.
(21) JOSH MCNAMARA BOARD MEMBER	1.00	X						0.	0.	0.
(22) MONA BAILEY BOARD MEMBER	1.00	X						0.	0.	0.
(23) DAN BERCE BOARD MEMBER	1.00	X						0.	0.	0.
(24) BRIDGET BLAISE-SHAMAI BOARD MEMBER	1.00	X						0.	0.	0.
(25) SHANNON FLETCHER BOARD MEMBER	1.00	X						0.	0.	0.
(26) ANDREE FRENCH GRIFFIN BOARD MEMBER	1.00	X						0.	0.	0.
1b Sub-total								0.	0.	0.
c Total from continuation sheets to Part VII, Section A								1,147,906.	0.	106,055.
d Total (add lines 1b and 1c)								1,147,906.	0.	106,055.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **6**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

SEE PART VII, SECTION A CONTINUATION SHEETS

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations	
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former				
(27) RACHEL HARRIS BOARD MEMBER	1.00	X						0.	0.	0.	
(28) RATTANA MAO BOARD MEMBER	1.00	X						0.	0.	0.	
(29) ALLISON MULLIS BOARD MEMBER	1.00	X						0.	0.	0.	
(30) SCOTT HICKSON BOARD MEMBER	1.00	X						0.	0.	0.	
(31) MICHAEL ONUSCHECK BOARD MEMBER	1.00	X						0.	0.	0.	
(32) ELVA ROY BOARD MEMBER	1.00	X						0.	0.	0.	
(33) MARK MCCLENDON BOARD MEMBER	1.00	X						0.	0.	0.	
(34) JARED THOMPSON BOARD MEMBER	1.00	X						0.	0.	0.	
(35) HADLEY WOERNER BOARD MEMBER	1.00	X						0.	0.	0.	
(36) RICHARD PIERCE BOARD MEMBER	1.00	X						0.	0.	0.	
(37) JILL LYTTLE BOARD MEMBER	1.00	X						0.	0.	0.	
(38) STEVE NEWTON BOARD MEMBER	1.00	X						0.	0.	0.	
(39) PHILLIP WAMBSGANSS BOARD MEMBER	1.00	X						0.	0.	0.	
(40) TOM STALLINGS BOARD MEMBER	1.00	X						0.	0.	0.	
(41) TIM MCKINNEY PRESIDENT & CEO	40.00			X				247,005.	0.	19,148.	
(42) T.D. SMYERS EXEC VP & CODO	40.00			X				201,086.	0.	5,410.	
(43) MARILYN JONES EXEC VP & CIO	40.00			X				146,297.	0.	11,264.	
(44) BRANDON BOOKER SENIOR VP & CFO	40.00			X				112,300.	0.	20,512.	
(45) CONEISHA SHERROD VP, HUMAN RESOURCES	40.00			X				79,757.	0.	12,982.	
(46) LEAH KING (PARTIAL YEAR) VP, RESOURCE DEVELOPMENT	40.00			X				93,626.	0.	5,167.	
Total to Part VII, Section A, line 1c											

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a 410,240.					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e 6,283,655.					
	f All other contributions, gifts, grants, and similar amounts not included above	1f 17,918,956.					
	g Noncash contributions included in lines 1a-1f: \$						
	h Total. Add lines 1a-1f		24,612,851.				
	Program Service Revenue	2 a SERVICE CENTER RENTAL	Business Code 531120	486,237.	486,237.		
b PROGRAM AND WORKSHOP FEES		900099	107,428.	107,428.			
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f			593,665.				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		65,257.			65,257.	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6 a Gross rents	(i) Real	(ii) Personal				
		b Less: rental expenses					
		c Rental income or (loss)					
		d Net rental income or (loss)					
	7 a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		3,541,323.					
		b Less: cost or other basis and sales expenses		3,202,666.			
		c Gain or (loss)		338,657.			
	d Net gain or (loss)		338,657.			338,657.	
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a					
		b Less: direct expenses	b				
		c Net income or (loss) from fundraising events					
9 a Gross income from gaming activities. See Part IV, line 19	a						
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a						
	b Less: cost of goods sold	b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Business Code					
11 a MISCELLANEOUS INCOME	900099	23,005.			23,005.		
b SALE OF RESOURCE GUIDE	900099	2,137.			2,137.		
c SALE OF T-SHIRTS	900099	219.	219.				
d All other revenue							
e Total. Add lines 11a-11d		25,361.					
12 Total revenue. See instructions.		25,635,791.	593,884.	0.	429,056.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	17,781,696.	17,781,696.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	421,715.	421,715.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	1,234,731.	278,431.	656,718.	299,582.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	3,930,160.	2,757,024.	57,867.	1,115,269.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	266,329.	180,476.	64,689.	21,164.
9 Other employee benefits	659,686.	412,148.	78,779.	168,759.
10 Payroll taxes	365,414.	253,259.	3,904.	108,251.
11 Fees for services (non-employees):				
a Management	1,363,441.	739,506.	437,926.	186,009.
b Legal				
c Accounting	34,842.		34,842.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion	151,397.	5,248.	59.	146,090.
13 Office expenses	105,578.	85,328.	13,070.	7,180.
14 Information technology				
15 Royalties				
16 Occupancy	801,965.	569,873.	112,409.	119,683.
17 Travel	64,161.	43,362.	1,873.	18,926.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	307,502.	145,180.	79,995.	82,327.
20 Interest				
21 Payments to affiliates	288,871.		288,871.	
22 Depreciation, depletion, and amortization	68,280.	9,548.	49,022.	9,710.
23 Insurance	37,627.	6,413.	31,214.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a BUILDING MAINTENANCE	239,317.	208,632.	11,182.	19,503.
b TELEPHONE	107,644.	84,231.	13,919.	9,494.
c PRINT AND PUBLICATIONS	64,701.	14,552.	360.	49,789.
d MEMBERSHIP DUES	42,787.	21,550.	11,142.	10,095.
e All other expenses	29,497.	7,443.	8,969.	13,085.
25 Total functional expenses. Add lines 1 through 24e	28,367,341.	24,025,615.	1,956,810.	2,384,916.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing		1	
	2 Savings and temporary cash investments	2,381,726.	2	2,736,282.
	3 Pledges and grants receivable, net	6,229,733.	3	5,088,261.
	4 Accounts receivable, net	1,239,720.	4	1,004,341.
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	1,065,089.	9	63,858.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 551,624.		
	b Less: accumulated depreciation	10b 455,141.	144,472.	10c 96,483.
	11 Investments - publicly traded securities	6,482,655.	11	5,059,992.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	13,583,239.	15	14,910,213.
16 Total assets. Add lines 1 through 15 (must equal line 34)	31,126,634.	16	28,959,430.	
Liabilities	17 Accounts payable and accrued expenses	942,862.	17	1,086,382.
	18 Grants payable		18	
	19 Deferred revenue	2,603,355.	19	1,182,296.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	3,243,868.	25	2,155,333.
	26 Total liabilities. Add lines 17 through 25	6,790,085.	26	4,424,011.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	14,187,518.	27	13,639,513.
	28 Temporarily restricted net assets	9,648,906.	28	10,395,781.
	29 Permanently restricted net assets	500,125.	29	500,125.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances	24,336,549.	33	24,535,419.	
34 Total liabilities and net assets/fund balances	31,126,634.	34	28,959,430.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	25,635,791.
2	Total expenses (must equal Part IX, column (A), line 25)	2	28,367,341.
3	Revenue less expenses. Subtract line 2 from line 1	3	-2,731,550.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	24,336,549.
5	Net unrealized gains (losses) on investments	5	-168,238.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	3,098,658.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	24,535,419.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____	X	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____	X	

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	30022078.	30418167.	32198760.	26644009.	24612851.	143895865
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	30022078.	30418167.	32198760.	26644009.	24612851.	143895865
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						604,448.
6 Public support. Subtract line 5 from line 4.						143291417

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
7 Amounts from line 4	30022078.	30418167.	32198760.	26644009.	24612851.	143895865
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	39,804.	18,691.	40,893.	42,450.	65,257.	207,095.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	4,954.	9,528.	6,513.	2,907.	25,142.	49,044.
11 Total support. Add lines 7 through 10						144152004
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2016 (line 6, column (f) divided by line 11, column (f))	14	99.40 %
15 Public support percentage from 2015 Schedule A, Part II, line 14	15	99.00 %
16a 33 1/3% support test - 2016. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support test - 2015. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2016. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2015. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources ...						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ►

Section C. Computation of Public Support Percentage

15 Public support percentage for 2016 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2015 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2016 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2015 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2016. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ►

b 33 1/3% support tests - 2015. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ►

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ►

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations *(continued)*

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year <i>(see instructions)</i> .		
a <input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>		
c <input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a government entity (see instructions).</i>		
2 Activities Test. <i>Answer (a) and (b) below.</i>		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. <i>Answer (a) and (b) below.</i>		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions	
7 Total annual distributions. Add lines 1 through 6	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions	
9 Distributable amount for 2016 from Section C, line 6	
10 Line 8 amount divided by Line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2016	(iii) Distributable Amount for 2016
1 Distributable amount for 2016 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2016 (reasonable cause required- explain in Part VI). See instructions			
3 Excess distributions carryover, if any, to 2016:			
a			
b			
c From 2013			
d From 2014			
e From 2015			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2016 distributable amount			
i Carryover from 2011 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2016 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2016 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4			
5 Remaining underdistributions for years prior to 2016, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions			
6 Remaining underdistributions for 2016. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions			
7 Excess distributions carryover to 2017. Add lines 3j and 4c			
8 Breakdown of line 7:			
a			
b Excess from 2013			
c Excess from 2014			
d Excess from 2015			
e Excess from 2016			

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
▶ **Attach to Form 990.**

▶ **Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.**

OMB No. 1545-0047

2016

Open to Public Inspection

Name of the organization UNITED WAY OF TARRANT COUNTY **Employer identification number** 75-0858360

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area

Protection of natural habitat Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

▶ \$ _____

(ii) Assets included in Form 990, Part X

▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1

▶ \$ _____

b Assets included in Form 990, Part X

▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	13,487,412.	14,288,772.	14,456,182.	12,430,036.	11,001,658.
b Contributions		22,722.	50,492.	363,029.	117,364.
c Net investment earnings, gains, and losses	2,019,793.	-180,443.	388,642.	2,274,572.	1,764,968.
d Grants or scholarships	680,516.	643,639.	606,544.	611,455.	453,954.
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	14,826,689.	13,487,412.	14,288,772.	14,456,182.	12,430,036.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment 87.46 %
- b Permanent endowment 3.37 %
- c Temporarily restricted endowment 9.17 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)	X	
3a(ii)		X
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		270,119.	173,636.	96,483.
d Equipment		281,505.	281,505.	0.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				96,483.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) LEGACY I FUND	9,071,592.
(2) LEGACY II FUND	2,952,178.
(3) WOMEN'S LEADERSHIP FUND	902,939.
(4) BARNETT SHALE FUND	1,488,135.
(5) 457 PLAN ASSETS	78,979.
(6) ALEXIS DE TOCQUEVILLE	411,845.
(7) DEPOSIT	4,538.
(8) OTHER ASSETS	7.
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	14,910,213.

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DUE TO DESIGNATED ORGANIZATIONS	1,818,611.
(3) ACCRUED POST-RETIREMENT BENEFITS	336,722.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	2,155,333.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	23,351,366.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	-168,238.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	2,019,793.
e	Add lines 2a through 2d	2e	1,851,555.
3	Subtract line 2e from line 1	3	21,499,811.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	4,135,980.
c	Add lines 4a and 4b	4c	4,135,980.
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	25,635,791.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	23,152,496.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	23,152,496.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	5,214,845.
c	Add lines 4a and 4b	4c	5,214,845.
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	28,367,341.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4:

\$12,967,422 OF BOARD DESIGNATED FUNDS UNDERWRITES A PORTION OF UNITED WAY'S OPERATING COSTS.

\$1,359,608 OF QUASI-ENDOWMENT FUNDS ARE DESIGNATED FOR COMMUNITY PROGRAMS. \$499,659 FOR PERMANENT ENDOWMENT.

PART X, LINE 2:

THE ORGANIZATION IS EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE. THEREFORE, NO PROVISION FOR INCOME TAXES IS MADE IN THE ACCOMPANYING FINANCIAL STATEMENTS. AS OF JUNE 30, 2017, THE ORGANIZATION'S TAX YEARS 2014 TO 2016 REMAIN SUBJECT TO EXAMINATION.

Part XIII Supplemental Information (continued)

PART XI, LINE 2D - OTHER ADJUSTMENTS:

OTHER CHANGES IN ASSETS HELD BY OTHERS 2,019,793.

PART XI, LINE 4B - OTHER ADJUSTMENTS:

DONOR DESIGNATED FUNDS 4,135,980.

PART XII, LINE 4B - OTHER ADJUSTMENTS:

DONOR DESIGNATED FUNDS 5,193,076.

PENSION PLAN ADJUSTMENT 21,769.

TOTAL TO SCHEDULE D, PART XII, LINE 4B 5,214,845.

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public
Inspection

Name of the organization **UNITED WAY OF TARRANT COUNTY** Employer identification number **75-0858360**

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
1ST CHOICE HOME HEALTH AGENCY 12500 BELLA VINO DR FORT WORTH, TX 76126	26-3698791	501(C)(3)	26,161.	0.			AREA AGENCY ON AGING VENDOR REIMBURSED FOR RESPITE SERVICES.
6 STONES MISSION NETWORK 209 NORTH INDUSTRIAL BLVD, #241 BEDFORD, TX 76021	24-4829432	501(C)(3)	19,388.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
ACH - CHILD & FAMILY SERVICES 1424 SUMMIT AVE FORT WORTH, TX 76102	75-0818140	501(C)(3)	104,311.	0.			PROVIDES SUPPORT AND EDUCATION TO THOSE AND THEIR FAMILIES WITH DEVELOPMENTAL
AIDS OUTREACH CENTER 400 NORTH BEACH ST FORT WORTH, TX 76111	75-2139336	501(C)(3)	53,154.	0.			PROMOTING HEALTH AND HEALING - CLIENT INTERVENTION AND CASE MANAGEMENT.
AIRLINE AMBASSADORS INTL 1500 MASS AVE NW, #648 WASHINGTON, DC 90036	75-2679444	501(C)(3)	7,143.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
ALAMO AREA COUNCIL OF GOVERNMENTS 8700 TESORO DR, STE 700 SAN ANTONIO, TX 78217	74-1557491	GOVERNMENT	50,100.	0.			GRANT SUBCONTRACTOR FOR AREA AGENCY ON AGING.

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table **127.**

3 Enter total number of other organizations listed in the line 1 table

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2016)

SEE PART IV FOR COLUMN (H) DESCRIPTIONS

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ALZHEIMER'S ASSOCIATION OF NORTH CENTRAL TEXAS - 2630 WEST FWY, STE 100 - FORT WORTH, TX 76102	75-1984152	501(C)(3)	412,586.	0.			PROVIDES SENIOR SUPPORT AND CARE TO PREVENT SENIOR ISOLATION.
AMERICA'S CHARITIES P.O. BOX 79570 BALTIMORE, MD 21279	54-1517207	501(C)(3)	5,362.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
ARC OF GREATER TARRANT COUNTY 1051 HASKELL ST, #106 FORT WORTH, TX 76107	75-1488945	501(C)(3)	12,696.	0.			PROVIDES SUPPORT AND EDUCATION TO THOSE AND THEIR FAMILIES WITH DEVELOPMENTAL
ARLINGTON ISD 1141 WEST PIONEER PKWY ARLINGTON, TX 76013	75-6000119	GOVERNMENT	7,000.	0.			EARLY LEARNING INITIATIVE.
BIG BROTHERS BIG SISTERS 450 E JOHN CARPENTER FWY, STE 300 IRVING, TX 75062	75-0800632	501(C)(3)	111,759.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
BOY SCOUTS OF AMERICA CIRCLE TEN COUNCIL - 8605 HARRY HINES BLVD - DALLAS, TX 75235	75-0800632	501(C)(3)	105,677.	0.			PROVIDES SOCIAL DEVELOPMENT PROGRAM FOR CHILDHOOD BOYS.
BOYS & GIRLS CLUB OF ARLINGTON 608 NORTH ELM ARLINGTON, TX 76011	75-1046644	501(C)(3)	63,700.	0.			PROVIDES SOCIAL DEVELOPMENT PROGRAMS FOR CHILDREN.
BOYS & GIRLS CLUBS OF GREATER FORT WORTH, INC. - 3218 EAST BELKNAP - FORT WORTH, TX 76111	75-0808785	501(C)(3)	101,887.	0.			PROVIDES SOCIAL DEVELOPMENT PROGRAMS FOR CHILDREN.
CAMP FIRE USA FIRST TEXAS COUNCIL, INC - 2700 MEACHAM BLVD - FORT WORTH, TX 76137	75-0851201	501(C)(3)	46,904.	0.			PROVIDES SCHOOL AGE CHILD CARE, CREATIVE SOLUTIONS TO CONNECT FAMILIIES TOGETHER AND PROVIDE

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CAMP SHILOH INC 48 EAST 80TH ST NEW YORK, NY 10075	22-1760258	501(C)(3)	8,781.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CANCER CARE SERVICES 623 SOUTH HENDERSON FORT WORTH, TX 76104	75-1025511	501(C)(3)	184,248.	0.			PROVIDES FINANCIAL ASSISTANCE FOR HEALTHCARE NEEDS.
CAPITAL AREA COUNCIL OF GOVERNMENTS - 6800 BURLESON RD BLDG 310 #165 - AUSTIN, TX 78744	74-1689381	GOVERNMENT	10,400.	0.			GRANT SUBCONTRACTOR OF AREA AGENCY ON AGING.
CARROLL SH CHOIR BOOSTER 800 N WHITE CHAPEL BLVD SOUTHLAKE, TX 76092	80-0223834	501(C)(3)	8,041.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CATHOLIC CHARITIES ARCHDIOCESE OF CHICAGO - 721 NORTH LASALLE - CHICAGO, IL 60654	36-2170821	501(C)(3)	6,062.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CATHOLIC CHARITIES OF DALLAS 9461 LBJ FWY DALLAS, TX 75243	75-2745221	501(C)(3)	5,508.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CENTER FOR TRANSFORMING LIVES 512 WEST 4TH ST FORT WORTH, TX 76102	75-0829389	501(C)(3)	170,349.	0.			PROVIDES CHILDREN DEVELOPMENT PROGRAMS, SUPPORTIVE LIVING IN TRANSITIONAL HOUSING
CHILD CARE ASSOCIATES TARRANT COUNTY - 3000 EAST BELKNAP, 3RD FLOOR - FORT WORTH, TX 76111	84-0587601	501(C)(3)	81,992.	0.			PROVIDES EARLY CHILDHOOD DEVELOPMENT PROGRAMS.
CHILD STUDY CENTER, INC. 1300 W LANCASTER FORT WORTH, TX 76102	75-1099536	501(C)(3)	111,793.	0.			PROVIDES PEDIATRIC MEDICAL SERVICES, PSYCHOLOGICAL SERVICES, DENTAL SERVICES, AND

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CHRIST'S HAVEN FOR CHILDREN P.O. BOX 467 KELLER, TX 75248	23-7164673	501(C)(3)	12,354.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CHRISTIAN COMMUNITY ACTION 200 S MILL ST LEWISVILLE, TX 75057	23-7319371	501(C)(3)	6,332.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CITY OF FORT WORTH LA GRAN PLAZA #2200, 4200 SOUTH FWY FORT WORTH, TX 76115	75-6000528	GOVERNMENT	154,649.	0.			INCREASING SELF-SUFFICIENCY: FINANCIAL ASSISTANCE AND EMPLOYMENT; PROMOTING
CLC - COMMUNITY LEARNING CTR 555 NORTH GRANTS LN FORT WORTH, TX 76108	75-2866735	501(C)(3)	87,906.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
CLUB CONNECT LLC 2151 S LE JEUNE RD, STE 150 CORAL GABLES, FL 33134	46-3543314	501(C)(3)	11,625.	0.			AFTER SCHOOL READING PROGRAM.
COASTAL BEND COUNCIL 2910 LEOPARD ST CORPUS CHRISTI, TX 78408	74-1586230	GOVERNMENT	8,600.	0.			GRANT SUBCONTRACTOR FOR AREA AGENCY ON AGING.
COMMUNITIES IN SCHOOLS 6707 BRENTWOOD STAIR RD, STE 510 FORT WORTH, TX 76112	75-2411238	501(C)(3)	222,859.	0.			PROVIDES CASE MANAGEMENT FOR CHILDREN AND THEIR FAMILIES, AS WELL AS SUPPORT IN THEIR
COMMUNITY COUNCIL OF GREATER DALLAS - 1349 EMPIRE CENTRAL BLVD, #400 - DALLAS, TX 75247	75-0800631	GOVERNMENT	35,100.	0.			HEALTH LITERACY.
COMMUNITY FOUNDATION 306 W 7TH ST, #850 FORT WORTH, TX 76102	75-2267767	501(C)(3)	5,372.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
COMMUNITY HEALTH CHARITIES FED 200 NORTH GLEBE RD, #801 ARLINGTON, VA 22203	52-1089036	501(C)(3)	20,964.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
COOK CHILDREN'S MEDICAL CENTER 801 SEVENTH AVE FORT WORTH, TX 76104	75-2051646	501(C)(3)	10,836.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
COUNTY OF TARRANT 100 WEATHERFORD, RM 506 FORT WORTH, TX 76196	75-6001170	GOVERNMENT	60,000.	0.			VETERANS GRANT.
CROWLEY ISD 512 PEACH ST CROWLEY, TX 76036	75-1247307	501(C)(3)	300,000.	0.			LEARN WELL PARTNER IN DESTINATION DIPLOMA.
DALLAS FOUNDATION 3963 MAPLE AVE, STE 390 DALLAS, TX 75219	75-2890371	501(C)(3)	10,717.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
DAY RESOURCE CENTER FOR THE HOMELESS - 1415 EAST LANCASTER AVE - FORT WORTH, TX 76102	75-2747809	501(C)(3)	137,117.	0.			HOMELESSNESS GRANT.
DENTAL HEALTH FOR ARLINGTON P.O. BOX 1542 ARLINGTON, TX 76004	75-2467366	501(C)(3)	88,860.	0.			RUNS THE ALLAN SAXE CLINIC WHICH PROVIDES FREE TO LOW COST DENTAL SERVICES AND THE SMILES
DENTAL SELECT P.O. BOX 301680 DALLAS, TX 75303	87-0482115	501(C)(3)	16,759.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
DOLLYWOOD FOUNDATION 1020 DOLLYWOOD LN PIGEON FORGE, TN 37863	62-1348105	501(C)(3)	57,368.	0.			FUNDING FOR BOOKS FOR IMAGINATION LIBRARY.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

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DREAM BUILDERS 2020 WILLOWMET LN BRENTWOOD, TN 37027	26-1507549	501(C)(3)	50,000.	0.			MAN OF THE YEAR GRANT.
DREAM OUTSIDE THE BOX 3901 W VICKERY BLVD, STE 7 FORT WORTH, TX 76107	27-1002653	501(C)(3)	15,000.	0.			KERNEL GRANT AWARD.
EAGLE MOUNTAIN- SAGINAW ISD 1200 OLD DECATUR RD FORT WORTH, TX 76179	75-6004855	GOVERNMENT	133,200.	0.			EDUCATION IMPACT GRANT.
EARTH SHARE OF TEXAS 1301 SOUTH I-35, #314 AUSTIN, TX 78741	74-2627643	501(C)(3)	8,923.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
EDUCATION SERVICE CENTER 1451 S CHERRY LN WHITE SETTLEMENT, TX 76108	75-1246000	501(C)(3)	12,000.	0.			EDUCATION IMPACT GRANT.
EVERMAN ISD 608 TOWNLEY DR EVERMAN, TX 76140	75-6001394	GOVERNMENT	91,600.	0.			EDUCATION IMPACT GRANT.
EXTENSION HOME HEALTH SERVICES 2102 ROOSEVELT DR, STE J MANSFIELD, TX 76013	47-1012073	501(C)(3)	6,005.	0.			AREA AGENCY ON AGING VENDOR REIMBURSED FOR RESPITE SERVICES.
FAMILY PATHFINDERS OF TARRANT COUNTY - P.O. BOX 470869 - FORT WORTH, TX 76147	73-1643384	501(C)(3)	314,689.	0.			PROVIDES ASSET DEVELOPMENT FOR CLIENTS.
FONDOS UNIDOS DE PUERTO RICO P.O. BOX 191914 SAN JUAN, PUERTO RICO, PUERTO RICO 00919	66-0269222	501(C)(3)	7,962.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Schedule I (Form 990)

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FORT WORTH HOUSING AUTHORITY P.O. BOX 430 FORT WORTH, TX 76101	75-6001818	501(C)(3)	1,582,705.	0.			HOMELESSNESS GRANT.
FORT WORTH ISD 100 NORTH UNIVERSITY DR, #SW204 FORT WORTH, TX 76107	75-6001613	GOVERNMENT	93,046.	0.			EARLY GRADE READING PROGRAMS, MIDDLE SCHOOL INITIATIVE.
FORT WORTH MUSEUM OF SCIENCE AND HISTORY - 1600 GENDY ST - FORT WORTH, TX 76107	75-0755335	501(C)(3)	17,295.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
FOUNDATION COMMUNITIES 3036 SOUTH FIRST ST, STE 200 AUSTIN, TX 78704	74-2563260	501(C)(3)	130,000.	0.			INCREASING SELF-SUFFICIENCY: FINANCIAL ASSISTANCE AND EMPLOYMENT; PROMOTING
GEMS CAMP 1408 N RIVERFRONT BLVD, #249 DALLAS, TX 75207	46-3363376	501(C)(3)	5,813.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
GIRL SCOUTS OF TEXAS 4901 BRIARHAVEN FORT WORTH, TX 76109	75-0818162	501(C)(3)	30,850.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
GIRLS INCORPORATED TARRANT CTY 2820 MATLOCK RD ARLINGTON, TX 76015	75-1514683	501(C)(3)	96,101.	0.			PROVIDES SCHOOL AGE CHILD CARE.
GLOBAL IMPACT P.O. BOX 409616 ATLANTA, GA 30384	52-1273585	501(C)(3)	12,846.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
GRAPEVINE RELIEF & COMMUNITY EXCHANGE - P.O. BOX 412 - GRAPEVINE, TX 76099	75-2195702	501(C)(3)	139,953.	0.			PROVIDES DIABETIC EDUCATION.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

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GUARDIANSHIP SERVICES, INC. P.O. BOX 11481 FORT WORTH, TX 76110	75-2739419	501(C)(3)	106,405.	0.			HEALTH LITERACY.
HEMISPHERECTOMY ANGELS 1603 RAVENWOOD CT ALED0, TX 76008	26-2864993	501(C)(3)	5,640.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
HULEN STREET BAPTIST CHURCH 7100 SOUTH HULEN ST FORT WORTH, TX 76133	75-6005028	501(C)(3)	28,995.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
JAMES L. WEST ALZHEIMERS CENTER 1111 SUMMIT AVE FORT WORTH, TX 76102	75-2404011	501(C)(3)	39,845.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
JAMES L. WEST PERSBYTERIAN SPECIAL CARE CENTER - 1111 SUMMIT AVE - FORT WORTH, TX 76102	75-2967586	501(C)(3)	39,845.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
JEWISH FEDERATION FORT WORTH 4049 KINGSRIDGE RD FORT WORTH, TX 76109	75-0808797	501(C)(3)	28,578.	0.			PROVIDES CLIENT INTERVENTION AND CASE MANAGEMENT TO LOCAL FAMILIES.
LENA POPE HOME 3131 SANGUINET ST FORT WORTH, TX 76107	75-6003583	501(C)(3)	147,156.	0.			PROVIDES DAY TREATMENT CENTER AND CLINICAL COUNSELING. ALSO RUNS FORT WORTH FAMILY SUPPORT
MARRIAGE MANAGEMENT 1061 MEADOW SCAPE DR BURLESON, TX 76028	56-2591161	501(C)(3)	38,500.	0.			IMPACT GRANT.
MARY QUEEN OF HEAVEN CHURCH P.O. BOX 508 MALKOFF, TX 75148	75-2662685	501(C)(3)	7,000.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

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MCKINNEY MEMORIAL BIBLE CHURCH 4805 ARBORLAWN DR FORT WORTH, TX 76109	75-1446859	501(C)(3)	6,000.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
MEALS ON WHEELS, INC OF TARRANT COUNTY - 320 SOUTH FWY - FORT WORTH, TX 76104	75-1568798	501(C)(3)	2,181,733.	0.			TRANSPORTATION VOUCHERS & HOME DELIVERED MEALS & PARTICIPANT ASSESSMENT, HEALTHY IDEAS, CLP.
MENTAL HEALTH CONNECTION OF TARRANT COUNTY - 3131 SANGUINET ST - FORT WORTH, TX 76107	75-2659610	501(C)(3)	13,500.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
MHMR OF TARRANT COUNTY P.O. BOX 2603 FORT WORTH, TX 76113	75-2890731	501(C)(3)	120,533.	0.			HOMELESSNESS GRANT.
MUSEUM OF SCIENCE AND HISTORY 1600 GENDY ST FORT WORTH, TX 76107	75-0755335	501(C)(3)	17,295.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
MID CITIES PREGNANCY CENTER 8251 BEDFORD EULESS RD, #220 NORTH RICHLAND HILLS, TX 76180	75-2548774	501(C)(3)	5,220.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
MISSION ARLINGTON/METROPLEX 210 WEST SOUTH ST ARLINGTON, TX 76010	75-2354962	501(C)(3)	13,118.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
NATIONAL MULTIPLE SCLEROSIS 2105 LUNA RD #390 CARROLLTON, TX 75006	75-1803731	501(C)(3)	10,285.	0.			PROVIDES CLIENT INTERVENTION AND CASE MANAGEMENT TO THOSE WITH OR FAMILIES DEALING WITH
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS - 616 SIX FLAGS DR - ARLINGTON, TX 76011	75-6049012	GOVERNMENT	34,319.	0.			GRANT SUBCONTRACTOR FOR AREA AGENCY ON AGING.

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NORTH TEXAS AREA COMMUNITY HEALTH CENTERS - 2100 NORTH MAIN ST - FORT WORTH, TX 76164	54-2117989	501(C)(3)	93,000.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
PARENTING CENTER 2928 WEST FIFTH ST FORT WORTH, TX 76107	23-7454254	501(C)(3)	49,290.	0.			PROVIDES FAMILY LIFE EDUCATION, CHILD ABUSE PREVENTION, CRISIS INTERVENTION AND CASE
PRESBYTERIAN NIGHT SHELTER TC P.O. BOX 2645 FORT WORTH, TX 76113	75-1985591	501(C)(3)	197,507.	0.			PROVIDES SHELTER CARE. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE CASE MANAGEMENT
PLANNED PARENTHOOD OF NORTH TEXAS 6464 JOHN RYAN DR FORT WORTH, TX 76132	75-0863740	501(C)(3)	7,356.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
PROMISE HOUSE 224 WEST PAGE AVE DALLAS, TX 75208	75-2180083	501(C)(3)	5,645.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
RECOVERY RESOURCE COUNCIL 2700 AIRPORT FWY FORT WORTH, TX 76111	75-6005093	501(C)(3)	161,778.	0.			PROVIDES CLIENT INTERVENTION AND CASE MANAGEMENT, GENERAL DRUG AND ALCOHOL EDUCATION
RIGHT AT HOME 4215 WEST PIPELINE RD EULESS, TX 76040	26-3526672	501(C)(3)	60,452.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
RIO GRANDE COUNCIL OF GOVERNMENTS 8037 LOCKHEED DR EL PASO, TX 79925	74-1586916	GOVERNMENT	27,900.	0.			AREA AGENCY ON AGING VENDOR FOR FALLS PREVENTION GRANT.
SAFEHAVEN OF TARRANT COUNTY 1100 HEMPHILL ST #303 FORT WORTH, TX 76104	75-1670281	501(C)(3)	434,616.	0.			PROVIDES EMERGENCY CRISIS SHELTER, TRANSITIONAL LIVING ARRANGEMENTS, PREGNANCY/PARENTING TEENS

Schedule I (Form 990)

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SALVATION ARMY P.O. BOX 2333 FORT WORTH, TX 76113	75-0800678	501(C)(3)	85,387.	0.			PROVIDES A FORT WORTH AND ARLINGTON SHELTER, EMERGENCY ASSISTANCE, AND SHELTER CARE. RECEIVED
SCOTTISH RITE HOSPITAL 2222 WELBORN ST DALLAS, TX 75219	75-0818178	501(C)(3)	7,618.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
SENIOR CITIZEN SERVICES OF TARRANT COUNTY - 1400 CIRCLE DR, #300 - FORT WORTH, TX 76119	75-1251339	501(C)(3)	1,491,735.	0.			NUTRITION EDUCATION, PHYSICAL FITNESS, MATTER OF BALANCE CLASSES, CONGREGATE MEALS, HEALTHY
SICKLE CELL DISEASE ASSOC. P.O. BOX 570817 DALLAS, TX 75357	75-1384657	501(C)(3)	20,409.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
ST. JUDE CHILDREN'S RESEARCH HOSPITAL - 501 ST. JUDE PLACE - MEMPHIS, TN 38105	62-0646012	501(C)(3)	10,529.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
SUBIACO ACADEMY 405 N SUBIACO AVE SUBIACO, AR 72865	04-3732488	501(C)(3)	8,937.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
SUSAN G KOMEN BREAST CANCER FOUNDATION - MARGO LUCERO - 5005 LBJ FWY, #250 - DALLAS, TX 75244	75-2844652	501(C)(3)	5,300.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
TARRANT AREA FOOD BANK 2600 CULLEN ST FORT WORTH, TX 76107	75-1822473	501(C)(3)	10,048.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
TARRANT COUNTY CHALLENGE INC 226 BAILEY, STE 105 FORT WORTH, TX 76107	75-2126450	501(C)(3)	24,691.	0.			PROVIDES PLANNING AND ADVOCACY FOR THOSE CONFRONTED WITH SUBSTANCE ABUSE.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
TARRANT COUNTY COLLEGE 1500 HOUSTON ST FORT WORTH, TX 76102	75-2277475	501(C)(3)	95,000.	0.			INCREASING SELF-SUFFICIENCY: FINANCIAL ASSISTANCE AND EMPLOYMENT; PROMOTING
TARRANT COUNTY HOMELESS COALITION P.O. BOX 471638 FORT WORTH, TX 76147	75-2331643	501(C)(3)	285,113.	0.			RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE COORDINATION, TRAINING, AND TECHNICAL
TARRANT COUNTY YOUTH COLLABORATION 6707 BRENTWOOD STAIR RD FORT WORTH, TX 76112	75-1761497	501(C)(3)	11,250.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
TARRANT LITERACY COALITION P.O. BOX 123537 FORT WORTH, TX 76124	26-3821487	501(C)(3)	26,732.	0.			THE COALITION IS DEDICATED TO ADVANCING THE ABILITY OF ADULTS TO READ, WRITE, SPEAK,
TEXAS A&M HEALTH SCIENCE CENTER 400 HARVEY MITCHELL PKWY SOUTH #300 COLLEGE STATION, TX 77845	74-2907553	501(C)(3)	85,428.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
TRINITY HABITAT FOR HUMANITY FORT WORTH AREA - 3345 SOUTH JONES ST - FORT WORTH, TX 76110	75-2239189	501(C)(3)	11,457.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED COMMUNITY CENTERS 1200 E. MADDOX AVE FORT WORTH, TX 76104	23-7122922	501(C)(3)	29,781.	0.			PROVIDE CLIENT INTERVENTION, ADULT LITERACY PROGRAMS, SOCIAL DEVELOPMENT PROGRAMS FOR
UNITED WAY OF BAY AREA 550 KEARNY ST SAN FRANCISCO, CA 94108	94-1312348	501(C)(3)	6,945.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF BROOME COUNTY BOX 550 BINGHAMPTON, NY 13902	15-0564074	501(C)(3)	8,975.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
UNITED WAY OF DENTON COUNTY 625 DALLAS DR, #525 DENTON, TX 76205	75-1251128	501(C)(3)	53,369.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF FREDERICK COUNTY P.O. BOX 307 FREDERICK, MD 21705	52-0607973	501(C)(3)	5,282.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF GREATER HOUSTON P.O. BOX 3247 HOUSTON, TX 77253	74-1167964	501(C)(3)	57,005.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF GTR AUSTIN 2000 EAST MLK JR BLVD AUSTIN, TX 78702	74-1193439	501(C)(3)	9,015.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF HOOD COUNTY P.O. BOX 1611 GRANBURY, TX 76048	75-2794263	501(C)(3)	6,103.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF JOHNSON COUNTY P.O. BOX 31 CLEBURNE, TX 76033	75-1101239	501(C)(3)	32,169.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF MOJAVE VALLEY P.O. BOX 362 BARSTOW, CA 92312	95-2431051	501(C)(3)	12,347.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF NW LOUISIANA 820 JORDAN ST #370 SHREVEPORT, LA 71101	72-0503930	501(C)(3)	8,467.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF PARKER COUNTY P.O. BOX 1476 WEATHERFORD, TX 76086	75-2867921	501(C)(3)	82,895.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
UNITED WAY OF SAN ANTONIO P.O. BOX 898 SAN ANTONIO, TX 78293	74-1272381	501(C)(3)	5,418.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF TORONTO 26 WELLINGTON ST E, 12TH FLOOR TORONTO, CANADA M5E 1S2	98-6001253	501(C)(3)	11,512.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF WASHINGTON COUNTY 590 WASHINGTON RD, #200 WASHINGTON, PA 15301	25-6070133	501(C)(3)	61,208.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF WISE COUNTY P.O. BOX 213 DECATUR, TX 76234	75-1748583	501(C)(3)	19,480.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY OF WYANDOTTE COUNTY P.O. BOX 171042 KANSAS CITY, KS 66117	48-0636601	501(C)(3)	5,534.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNITED WAY LYCOMING 33 WEST THIRD ST, #201 WILLIAMSPORT PA, PA 17701	24-0828149	501(C)(3)	10,241.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
UNT HEALTH SCIENCE CENTER OFFICE OF GRANTS AND CONTRACT MANAGEMENT - 3500 CAMP BOWIE BLVD - FORT WORTH, TX 76107	75-6064033	501(C)(3)	101,250.	0.			HAIL EVALUATION SERVICES.
UNT HEALTH SCIENCE CENTER 3500 CAMP BOWIE BLVD FORT WORTH, TX 76107	71-0986983	501(C)(3)	13,750.	0.			LIVE WELL PARTNER FOR HEALTH LITERACY.
WHAT ABOUT REMEMBERING 809 LIPSCOMB FORT WORTH, TX 76107	75-2220859	501(C)(3)	5,732.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
WOMEN'S CENTER OF TARRANT COUNTY 1723 HEMPHILL FORT WORTH, TX 76110	75-1501868	501(C)(3)	858,023.	0.			PROVIDES ADULT LITERACY EDUCATION PROGRAMS, SUPPORT AND SECURITY TO RAPED ADULTS AND
WOUNDED WARRIOR PROJECT 4899 BELFORT RD #300 JACKSONVILLE, FL 32256	20-2370934	501(C)(3)	23,632.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.
YMCA OF METRO FORT WORTH 512 LAMAR ST, #400 FORT WORTH, TX 76102	75-0827471	501(C)(3)	144,304.	0.			PROVIDES SCHOOL AGE CHILDCARE, SOCIAL DEVELOPMENT PROGRAMS FOR CHILDREN AND YOUNG
YWCA OF FORT WORTH & TARRANT COUNTY - 512 WEST 4TH ST - FORT WORTH, TX 76102	75-0829389	501(C)(3)	88,793.	0.			PROVIDES CHILDREN DEVELOPMENT PROGRAMS, SUPPORTIVE LIVING IN TRANSITIONAL HOUSING
DIRECTLY PAID DESIGNATIONS 1500 NORTH MAIN ST, STE 200 FORT WORTH, TX 76164	75-0858360	501(C)(3)	4,348,913.	0.			DONOR DIRECTED FUNDS TRANSFERRED TO DESIGNATED CHARITY.

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
CAREGIVER RESPITE	92	103,616.	21,026.	YEARLY REPORT SUBMITTED TO DADS	IN-KIND MATCH
HEALTH MAINTENANCE SERVICES	337	70,436.	1,905.	YEARLY REPORT SUBMITTED TO DADS	IN-KIND MATCH
INCOME SUPPORT	226	37,175.	2,108.	YEARLY REPORT SUBMITTED TO DADS	CASH MATCH
RESIDENTIAL REPAIR	157	161,933.	23,516.	YEARLY REPORT SUBMITTED TO DADS	IN-KIND MATCH

Part IV **Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT: ACH - CHILD & FAMILY SERVICES

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES SUPPORT AND EDUCATION TO THOSE AND THEIR FAMILIES WITH DEVELOPMENTAL DISABILITIES.

NAME OF ORGANIZATION OR GOVERNMENT: ARC OF GREATER TARRANT COUNTY

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES SUPPORT AND EDUCATION TO THOSE AND THEIR FAMILIES WITH DEVELOPMENTAL DISABILITIES.

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT:

CAMP FIRE USA FIRST TEXAS COUNCIL, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES SCHOOL AGE CHILD CARE, CREATIVE SOLUTIONS TO CONNECT FAMILIIES TOGETHER AND PROVIDE SUPPORT SERVICES, AND ADMINISTRATIVE AND CLASSROOM MENTORING AND TRAINING SERVICES TO THE KIDS WAY CHILD CARE QUALITY ENHANCEMENT PROGRAM PARTICIPANTS.

NAME OF ORGANIZATION OR GOVERNMENT: CENTER FOR TRANSFORMING LIVES

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES CHILDREN DEVELOPMENT PROGRAMS, SUPPORTIVE LIVING IN TRANSITIONAL HOUSING ARRANGEMENTS, AND MY OWN PLACE PROGRAM WHICH PROVIDE YOUNG ADULT WOMEN AGING OUT OF FOSTER CARE INTO INDEPENDENT LIVING. RUNS THE READY FOR SCHOOL INITIATIVE.

NAME OF ORGANIZATION OR GOVERNMENT: CHILD STUDY CENTER, INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES PEDIATRIC MEDICAL SERVICES, PSYCHOLOGICAL SERVICES, DENTAL SERVICES, AND SPECIAL EDUCATION. ALSO PROVIDE A NIGRADS WHICH PROVIDES RECENT NEONATAL ICU CASES WITH DEVELOPMENTAL SUPPORT.

NAME OF ORGANIZATION OR GOVERNMENT: CITY OF FORT WORTH

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASING SELF-SUFFICIENCY: FINANCIAL ASSISTANCE AND EMPLOYMENT; PROMOTING HEALTH & HEALING-HEALTH SERVICES; PROVIDES CHILD CARE, COUNSELING AND FAMILY SERVICES, AND SUPPORT SERVICES. ALSO PROVIDED DISASTER RESPONSE SERVICES WHICH PROVIDES LONG-TERM RECOVERY CASE MANAGEMENT TO SURVIVORS OF HURRICANES KATRINA AND RITA. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE SUPPORTIVE SERVICES FOR 36 HIGH INTENSITY CLIENTS.

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT: COMMUNITIES IN SCHOOLS

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES CASE MANAGEMENT FOR CHILDREN AND THEIR FAMILIES, AS WELL AS SUPPORT IN THEIR EDUCATIONAL AND SOCIAL DEVELOPMENT, TO HELP CHILDREN REACH THEIR FULL EDUCATIONAL POTENTIAL.

NAME OF ORGANIZATION OR GOVERNMENT: DENTAL HEALTH FOR ARLINGTON

(H) PURPOSE OF GRANT OR ASSISTANCE: RUNS THE ALLAN SAXE CLINIC WHICH PROVIDES FREE TO LOW COST DENTAL SERVICES AND THE SMILES SCHOOL-BASED PREVENTION PROGRAM.

NAME OF ORGANIZATION OR GOVERNMENT: FOUNDATION COMMUNITIES

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASING SELF-SUFFICIENCY: FINANCIAL ASSISTANCE AND EMPLOYMENT; PROMOTING HEALTH & HEALING-HEALTH SERVICES; PROVIDES CHILD CARE, COUNSELING AND FAMILY SERVICES, AND SUPPORT SERVICES. ALSO PROVIDED DISASTER RESPONSE SERVICES WHICH PROVIDES LONG-TERM RECOVERY CASE MANAGEMENT TO SURVIVORS OF HURRICANES KATRINA AND RITA. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE SUPPORTIVE SERVICES FOR 36 HIGH INTENSITY CLIENTS.

NAME OF ORGANIZATION OR GOVERNMENT: LENA POPE HOME

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES DAY TREATMENT CENTER AND CLINICAL COUNSELING. ALSO RUNS FORT WORTH FAMILY SUPPORT CENTER.

NAME OF ORGANIZATION OR GOVERNMENT: NATIONAL MULTIPLE SCLEROSIS

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES CLIENT INTERVENTION AND CASE MANAGEMENT TO THOSE WITH OR FAMILIES DEALING WITH MULTIPLE

Part IV Supplemental Information

SCLEROSIS.

NAME OF ORGANIZATION OR GOVERNMENT: PARENTING CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES FAMILY LIFE EDUCATION, CHILD ABUSE PREVENTION, CRISIS INTERVENTION AND CASE MANAGEMENT AS WELL AS COUNSELING SERVICES.

NAME OF ORGANIZATION OR GOVERNMENT: PRESBYTERIAN NIGHT SHELTER TC

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES SHELTER CARE. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE CASE MANAGEMENT FOR 100 CLIENTS; SUPPORT SERVICES FOR 40 HIGH INTENSITY AND 20 MEDIUM INTENSITY CLIENTS.

NAME OF ORGANIZATION OR GOVERNMENT: RECOVERY RESOURCE COUNCIL

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES CLIENT INTERVENTION AND CASE MANAGEMENT, GENERAL DRUG AND ALCOHOL EDUCATION PROGRAMS, PARENT CONNECTION CLASSES, AND RUNS THE SUNSHINE CLUB WHICH IS AIMED AT PROVIDING DRUG AND ALCOHOL EDUCATION AND SUPPORT TO CHILDREN IN HIGH RISK AREAS. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE CASE MANAGEMENT FOR 75 CLIENTS; STORAGE SPACE FOR 150 CLIENTS DAILY.

NAME OF ORGANIZATION OR GOVERNMENT: SAFEHAVEN OF TARRANT COUNTY

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES EMERGENCY CRISIS SHELTER, TRANSITIONAL LIVING ARRANGEMENTS, PREGNANCY/PARENTING TEENS SERVICES, MEN'S NON-VIOLENCE EDUCATIONAL PROGRAMS, AND FILIAL THERAPY WHICH PROVIDES ALTERNATIVE EMOTIONAL SUPPORT FOR ABUSED CHILDREN. ALSO PROVIDES A MULTI-DISCIPLINARY TEAM WITH CPS AND A COLLABORATIVE COMMUNITY RESPONSE TO CHILD WITNESSES OF DOMESTIC VIOLENCE.

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT: SALVATION ARMY

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES A FORT WORTH AND ARLINGTON SHELTER, EMERGENCY ASSISTANCE, AND SHELTER CARE. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE CASE MANAGEMENT FOR 60-70 CLIENTS; SUPPORTIVE SERVICES FOR 8 HIGH INTENSITY AND 20 MEDIUM INTENSITY CLIENTS.

NAME OF ORGANIZATION OR GOVERNMENT:

SENIOR CITIZEN SERVICES OF TARRANT COUNTY

(H) PURPOSE OF GRANT OR ASSISTANCE: NUTRITION EDUCATION, PHYSICAL FITNESS, MATTER OF BALANCE CLASSES, CONGREATE MEALS, HEALTHY IDEAS.

NAME OF ORGANIZATION OR GOVERNMENT: TARRANT COUNTY COLLEGE

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASING SELF-SUFFICIENCY: FINANCIAL ASSISTANCE AND EMPLOYMENT; PROMOTING HEALTH & HEALING-HEALTH SERVICES; PROVIDES CHILD CARE, COUNSELING AND FAMILY SERVICES, AND SUPPORT SERVICES. ALSO PROVIDED DISASTER RESPONSE SERVICES WHICH PROVIDES LONG-TERM RECOVERY CASE MANAGEMENT TO SURVIVORS OF HURRICANES KATRINA AND RITA. RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE SUPPORTIVE SERVICES FOR 36 HIGH INTENSITY CLIENTS.

NAME OF ORGANIZATION OR GOVERNMENT: TARRANT COUNTY HOMELESS COALITION

(H) PURPOSE OF GRANT OR ASSISTANCE: RECEIVED PART OF THE HOMELESSNESS GRANT TO PROVIDE COORDINATION, TRAINING, AND TECHNICAL ASSISTANCE.

NAME OF ORGANIZATION OR GOVERNMENT: TARRANT LITERACY COALITION

(H) PURPOSE OF GRANT OR ASSISTANCE: THE COALITION IS DEDICATED TO ADVANCING THE ABILITY OF ADULTS TO READ, WRITE, SPEAK, COMPUTE, AND SOLVE PROBLEMS IN ENGLISH. THE TARRANT LITERACY COALITION IS WORKING TO

Part IV Supplemental Information

INCREASE THE QUANTITY AND QUALITY OF PROGRAMS THROUGH INCREASED FUNDING, TRAINING AND COLLABORATION AMONG LITERACY SERVICE PROVIDERS, BUSINESS LEADERS AND ELECTED OFFICIALS.

NAME OF ORGANIZATION OR GOVERNMENT: UNITED COMMUNITY CENTERS

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDE CLIENT INTERVENTION, ADULT LITERACY PROGRAMS, SOCIAL DEVELOPMENT PROGRAMS FOR CHILDREN, CHILD ABUSE PREVENTION, CHILDHOOD OBESITY SUPPORT AND EDUCATION, AND SCHOOL AGE CARE.

NAME OF ORGANIZATION OR GOVERNMENT: WOMEN'S CENTER OF TARRANT COUNTY

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES ADULT LITERACY EDUCATION PROGRAMS, SUPPORT AND SECURITY TO RAPED ADULTS AND CHILDREN, EMPLOYMENT PREPARATION, AND COUNSELING. ADULT LITERACY EVALUATION PROGRAM.

NAME OF ORGANIZATION OR GOVERNMENT: YMCA OF METRO FORT WORTH

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES SCHOOL AGE CHILDCARE, SOCIAL DEVELOPMENT PROGRAMS FOR CHILDREN AND YOUNG ADULTS, CHILDHOOD OBESITY SUPPORT AND EDUCATIONAL PROGRAMS, RUNS TRUCE PROGRAM A GANG PREVENTION PROGRAM, AND PROGRAMS TO PREVENT OLDER ADULTS ISOLATION. ALSO, RUNS A FITFUTURE CHILDHOOD OBESITY IMPACT PROJECT WITHIN THE FORT WORTH ISD TO REDUCE OBESITY BY PROMOTING FITNESS.

NAME OF ORGANIZATION OR GOVERNMENT: YWCA OF FORT WORTH & TARRANT COUNTY

(H) PURPOSE OF GRANT OR ASSISTANCE: PROVIDES CHILDREN DEVELOPMENT PROGRAMS, SUPPORTIVE LIVING IN TRANSITIONAL HOUSING ARRANGEMENTS, AND MY OWN PLACE PROGRAM WHICH PROVIDE YOUNG ADULT WOMEN AGING OUT OF FOSTER CARE INTO INDEPENDENT LIVING. RUNS THE READY FOR SCHOOL INITIATIVE.

**SCHEDULE J
(Form 990)**

Compensation Information

OMB No. 1545-0047

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

2016

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

▶ Attach to Form 990.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Information about Schedule J (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization **UNITED WAY OF TARRANT COUNTY** Employer identification number **75-0858360**

Part I Questions Regarding Compensation

	Yes	No
1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. <input type="checkbox"/> First-class or charter travel <input type="checkbox"/> Travel for companions <input type="checkbox"/> Tax indemnification and gross-up payments <input type="checkbox"/> Discretionary spending account <input type="checkbox"/> Housing allowance or residence for personal use <input type="checkbox"/> Payments for business use of personal residence <input checked="" type="checkbox"/> Health or social club dues or initiation fees <input type="checkbox"/> Personal services (such as, maid, chauffeur, chef)		
b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b X	
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2 X	
3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. <input checked="" type="checkbox"/> Compensation committee <input type="checkbox"/> Independent compensation consultant <input type="checkbox"/> Form 990 of other organizations <input checked="" type="checkbox"/> Written employment contract <input checked="" type="checkbox"/> Compensation survey or study <input checked="" type="checkbox"/> Approval by the board or compensation committee		
4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:		
a Receive a severance payment or change-of-control payment?	4a	X
b Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b X	
c Participate in, or receive payment from, an equity-based compensation arrangement?	4c	X
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.		
Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.		
5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:		
a The organization?	5a	X
b Any related organization?	5b	X
If "Yes" on line 5a or 5b, describe in Part III.		
6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:		
a The organization?	6a	X
b Any related organization?	6b	X
If "Yes" on line 6a or 6b, describe in Part III.		
7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III	7	X
8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8	X
9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9	

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2016

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) TIM MCKINNEY PRESIDENT & CEO	(i)	213,255.	33,750.	0.	16,648.	2,500.	266,153.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(2) T.D. SMYERS EXEC VP & CODO	(i)	201,086.	0.	0.	5,410.	0.	206,496.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(3) MARILYN JONES EXEC VP & CIO	(i)	146,297.	0.	0.	10,784.	480.	157,561.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
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	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 1A:

UNITED WAY PAYS FOR THE PRESIDENT/CEO TO BE A MEMBER OF THE FORT WORTH CLUB
TO FACILITATE THE RECRUITMENT AND DEVELOPMENT OF POTENTIAL VOLUNTEERS AND
DONORS IN FURTHERANCE OF THE MISSION OF THE ORGANIZATION.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public
Inspection

Name of the organization

UNITED WAY OF TARRANT COUNTY

Employer identification number

75-0858360

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

PARTNERSHIPS WITH OTHER ORGANIZATIONS, & STRATEGICALLY RAISING &
INVESTING RESOURCES TO MAKE A LASTING CHANGE.

FORM 990, PART VI, SECTION B, LINE 11B:

FORM 990 IS REVIEWED BY THE ORGANIZATION'S GOVERNING BODY BEFORE IT IS
FILED.

FORM 990, PART VI, SECTION B, LINE 12C:

THE CONFLICT OF INTEREST POLICY IS MONITORED BY THE ORGANIZATION. BOARD
MEMBERS MAKE AN ANNUAL DECLARATION IDENTIFYING OTHER ORGANIZATIONS AND
BUSINESSES IN WHICH THEY HAVE AN INTEREST. THESE ARE THEN REVIEWED AGAINST
THE VARIOUS INTERESTS OF THE ORGANIZATION TO IDENTIFY ANY POTENTIAL
CONFLICTS.

FORM 990, PART VI, SECTION B, LINE 15:

THE COMPENSATION COMMITTEE, MADE UP OF BOARD MEMBERS, DOES AN ANNUAL REVIEW
OF ALL KEY EMPLOYEE'S COMPENSATION. THEY BENCHMARK CURRENT COMPENSATION
AGAINST THE MARKET AS WELL AS UNITED WAY OF AMERICA & UNITED WAY OFFICES OF
SIMILAR SIZE TO ENSURE CURRENT COMPENSATION IS COMPARABLE. COMPENSATION IS
ALSO MONITORED AGAINST THE ANNUAL BUDGET. THE COMMITTEE THEN EVALUATES
PRESIDENT/CEO COMPENSATION INCLUDING AN INCENTIVE PLAN; THE COMMITTEE THEN
MAKES RECOMMENDATIONS FOR BOARD APPROVAL FOR PRESIDENT/CEO PAY ADJUSTMENT.
THE COMMITTEE ALSO APPROVES THE PRESIDENT/CEO'S RECOMMENDATIONS FOR OTHER
HIGHLY COMPENSATED EMPLOYEES' PAY ADJUSTMENTS.

Name of the organization UNITED WAY OF TARRANT COUNTY	Employer identification number 75-0858360
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FORM 990, PART VI, SECTION C, LINE 18:

THE ORGANIZATION MAKES ITS 990 AVAILABLE TO THE PUBLIC VIA THEIR WEBSITE.
FORM 1023 IS AVAILABLE UPON REQUEST.

FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION MAKES THEIR AUDITED FINANCIAL STATEMENTS AND CONFLICT OF INTEREST POLICY AVAILABLE TO THE PUBLIC VIA THEIR WEBSITE, OTHER GOVERNING DOCUMENTS ARE MADE AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

OTHER CHANGES IN ASSETS HELD BY OTHERS	2,019,793.
TIMING DIFFERENCES FOR DONOR DESIGNATED FUNDS	1,057,096.
PENSION ADJUSTMENT	21,769.
TOTAL TO FORM 990, PART XI, LINE 9	3,098,658.

PART XII, LINE 2C

THE PROCESS FOR REVIEW AND OVERSIGHT OF THE AUDIT HAS NOT CHANGED FROM PRIOR YEARS.

Application for Automatic Extension of Time To File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

▶ **File a separate application for each return.**

▶ **Information about Form 8868 and its instructions is at www.irs.gov/form8868 .**

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile, click on Charities & Non-Profits, and click on e-file for Charities and Non-Profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

	Enter filer's identifying number	
Type or print	Name of exempt organization or other filer, see instructions. UNITED WAY OF TARRANT COUNTY	Employer identification number (EIN) or 75-0858360
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. 1500 NORTH MAIN STREET, NO. 200	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. FORT WORTH, TX 76164	

Enter the Return Code for the return that this application is for (file a separate application for each return) 0 | 1

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

JEFFREY ALLISON

• The books are in the care of ▶ **1500 NORTH MAIN STREET, STE 200 - FORT WORTH, TX 76164**
Telephone No. ▶ **(817)258-8010** Fax No. ▶ _____

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for.

1 I request an automatic 6-month extension of time until **MAY 15, 2018**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▶ calendar year _____ or
▶ tax year beginning **JUL 1, 2016**, and ending **JUN 30, 2017**.

2 If the tax year entered in line 1 is for less than 12 months, check reason: Initial return Final return
 Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA **For Privacy Act and Paperwork Reduction Act Notice, see instructions.**

Form **8868** (Rev. 1-2017)

**MAIL TO: DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE CENTER
OGDEN, UT 84201-0045**